

Combined Delivery Report by Activity



Selection Criteria :

Business Unit : BFA10
Period : Oct-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00077981

Project Id : 00061535 PIMS 4227 CC Jatropha BF	Period :	Oct-Dec (2018)
Output # : 00077981 PIMS 4227 CC Jatropha BF	Impl. Partner :	03765 Direction Générale Energies
	Location :	Burkina Faso

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity :	()			
Fund : 04000 (Core Programme, UNU Centre)				
76120 - Unrealized Loss	0.00	13.14	0.00	13.14
76130 - Unrealized Gain	0.00	- 12.80	0.00	- 12.80
Total for Fund 04000	0.00	0.34	0.00	0.34
Fund : 62000 (GEF Voluntary Contribution)				
76120 - Unrealized Loss	0.00	4,408.70	0.00	4,408.70
76130 - Unrealized Gain	0.00	- 1,751.21	0.00	- 1,751.21
Total for Fund 62000	0.00	2,657.49	0.00	2,657.49
Total for Activity	0.00	2,657.83	0.00	2,657.83

Activity : ACTIVITY1 (National strategy)

Fund : 62000 (GEF Voluntary Contribution)				
71305 - Local Consult.-Sht Term-Tech	4,666.65	0.00	0.00	4,666.65
71625 - Daily Subsist Allow-Mtg Partic	1,490.02	0.00	0.00	1,490.02
71635 - Travel - Other	300.43	0.00	0.00	300.43
71810 - Contractual Svcs-indiv ImpPtnr	22,413.21	0.00	0.00	22,413.21
72120 - Svc Co-Trade and Business Serv	3,402.67	0.00	0.00	3,402.67
72205 - Office Machinery	552.85	0.00	0.00	552.85
72505 - Stationery & other Office Supp	963.95	0.00	0.00	963.95
73405 - Rental & Maint-Other Office Eq	2,368.13	0.00	0.00	2,368.13
74510 - Bank Charges	8.63	0.00	0.00	8.63
74525 - Sundry	316.91	0.00	0.00	316.91
75705 - Learning costs	31,124.21	0.00	0.00	31,124.21
75707 - Learning – subsistence allowan	11,492.32	0.00	0.00	11,492.32
75712 - TrnWrkshp&Conf - Honorariums	17,307.70	0.00	0.00	17,307.70
Total for Fund 62000	96,407.68	0.00	0.00	96,407.68
Total for Activity ACTIVITY1	96,407.68	0.00	0.00	96,407.68

Activity : ACTIVITY2 (Regulatory framework)

Fund : 62000 (GEF Voluntary Contribution)

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	Location :	Burkina Faso		

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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71625 - Daily Subsist Allow-Mtg Partic	2,976.58	0.00	0.00	2,976.58
71635 - Travel - Other	236.50	0.00	0.00	236.50
72120 - Svc Co-Trade and Business Serv	1,641.71	0.00	0.00	1,641.71
72125 - Svc Co-Studies & Research Serv	- 8,555.26	0.00	0.00	- 8,555.26

Total for Fund 62000 - 3,700.47 0.00 0.00 - 3,700.47

Total for Activity ACTIVITY2 - 3,700.47 0.00 0.00 - 3,700.47

Activity : ACTIVITY3 (Development of production)

Fund : 62000 (GEF Voluntary Contribution)

72120 - Svc Co-Trade and Business Serv	498.98	0.00	0.00	498.98
72125 - Svc Co-Studies & Research Serv	15,811.26	0.00	0.00	15,811.26

Total for Fund 62000 16,310.24 0.00 0.00 16,310.24

Total for Activity ACTIVITY3 16,310.24 0.00 0.00 16,310.24

Activity : ACTIVITY4 (Rural participation)

Fund : 62000 (GEF Voluntary Contribution)

71620 - Daily Subsistence Allow-Local	11,274.92	0.00	0.00	11,274.92
72305 - Agri & Forestry Products	1,310.70	0.00	0.00	1,310.70
72440 - Connectivity Charges	87.06	0.00	0.00	87.06
73410 - Maint, Oper of Transport Equip	385.87	0.00	0.00	385.87
74505 - Insurance	987.64	0.00	0.00	987.64
74525 - Sundry	41.58	0.00	0.00	41.58

Total for Fund 62000 14,087.77 0.00 0.00 14,087.77

Total for Activity ACTIVITY4 14,087.77 0.00 0.00 14,087.77

Activity : ACTIVITY5 (Public perception)

Fund : 62000 (GEF Voluntary Contribution)

74225 - Other Media Costs	0.00	42,133.22	0.00	42,133.22
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Total for Fund 62000 0.00 42,133.22 0.00 42,133.22

Total for Activity ACTIVITY5 0.00 42,133.22 0.00 42,133.22

Activity : ACTIVITY6 (Project management)

Combined Delivery Report by Activity



Project Id : 00061535 PIMS 4227 CC Jatropa BF	Period :	Oct-Dec (2018)		
Output # : 00077981 PIMS 4227 CC Jatropa BF	Impl. Partner :	03765 Direction Générale Energies		
	Location :	Burkina Faso		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Fund : 04000 (Core Programme, UNU Centre)

71405 - Service Contracts-Individuals	0.00	9,708.04	0.00	9,708.04
71410 - MAIP Premium SC	0.00	9.32	0.00	9.32
71415 - Contribution to Security SC	0.00	396.33	0.00	396.33
71620 - Daily Subsistence Allow-Local	0.00	1,578.72	0.00	1,578.72
71635 - Travel - Other	0.00	0.69	0.00	0.69
72405 - Acquisition of Communic Equip	0.00	607.04	0.00	607.04
73410 - Maint, Oper of Transport Equip	0.00	62.69	0.00	62.69
74510 - Bank Charges	13.03	0.00	0.00	13.03
Total for Fund 04000	13.03	12,362.83	0.00	12,375.86
Total for Activity ACTIVITY6	13.03	12,362.83	0.00	12,375.86
Total for Output : 00077981	123,118.25	57,153.88	0.00	180,272.13

Project Total :	123,118.25	57,153.88	0.00	180,272.13
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Signed By : _____ Date : _____

Combined Delivery Report by Activity



UN
DP UN Development Programme

Report ID: unglcdrb

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Selected Outputs : 00077981

Project Id : ALL	Period :	Oct-Dec (2018)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
30601 - Burkina Faso - Central	0.00	62.69	0.00	62.69
30605 - Burkina Faso-Energy &Envirmnt	123,118.25	57,091.19	0.00	180,209.44



Funds Utilization

Selection Criteria :

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 Period : Oct-Dec (2018)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00077981

Project/Award: 00061535 PIMS 4227 CC Jatropha BF **Period : As Of Dec31,2018**

Output #	00077981	Impl. Partner :03765 Direction Générale Energies	UNDP AMOUNT
Outstanding NEX advances			- 65,753.90
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			7,835.72